

GENERAL OPERATING REVENUE				ADOPTED FY19 BUDGET	
ANNEXATIONS				\$	-
BOARD OF ADJUSTMENT				\$	1,000.00
BUILDING PERMITS NEW RESIDENTIAL COMMERCIAL CONSTRUCTION				\$	30,000.00
BUILDING PERMITS REPAIRS SHED DECK FIT OUTS ETC				\$	2,500.00
BUSINESS LISCENSE RE RM OC				\$	19,000.00
CHANGE OF USE				\$	1,000.00
DEMARIE LAND PURCHASE FROM TOWN - FINANCING ACCOUNT				\$	3,194.00
GROSS RENTAL RECEIPTS TAX				\$	45,000.00
INTEREST INCOME				\$	1,500.00
CABLE TV FRANCHISE				\$	7,500.00
PROPERTY TAXES				\$	240,000.00
TAXES RECEIVABLE 2011 - 2017				\$	18,470.00
SIGN PERMITS				\$	350.00
SUB DIVISION FEES				\$	-
SURVEY PLOT CERTIFICATION FEE				\$	-
DUE FROM OTHER FUNDS WATER				\$	47,500.00
SPECIAL EVENTS DONATIONS SPONSORSHIPS				\$	2,000.00
SALE OF ASSETS				\$	-
POLICE DEPT				\$	-
PENSION INCOME				\$	15,000.00
COUNTY GRANT REVENUE SHARING				\$	30,000.00
POLICE FINES VOL UNTARY ASSESSMENT JP CCP				\$	40,000.00
FINES COMMON PLEAS-PROTHONATARY				\$	1,500.00
POLICE REPORTS				\$	300.00
TRANSFER FROM PROPERTY TRANSFER TAX				\$	25,000.00
TRANSFER FROM PUBLIC SERVICE ACCT				\$	8,000.00
TOWN PARK					
PAVILION GAZEBO RENTAL & SECURITY DEPOSIT				\$	-
MISC GRANTS					
STATE TRANSPORTATION FUND				\$	-
ECONOMIC DEVELOPMENT GRANT COUNTY					
TOTAL REVENUE				\$	538,814.00
TOTAL EXPENSE				\$	535,449.00
SURPLUS DEFECIT				\$	3,365.00
BUILDING PERMITS	SQUARE FOOTAGE	SQ FT CHARGE	RATE	BLDG PMT FEE	
SINGLE FAMILY HOMES	2 2,600	85	0.0125	2,762.50	
CHAPEL CROSSING					
WOODLANDS OF PEPPERS CREEK	4 4,650	85	0.0125	9,881.24	
TOTAL ESTIMATED BUILDING PERMIT FEES				\$	12,643.74

